

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Fiscal Year 2022							
October '21	13,411	23,364	\$14,183,452.99	\$1,057.60	\$607.06	27,988	52,696
November '21	13,612	23,424	\$11,503,216.98	\$845.08	\$491.09	28,389	53,216
December '21	15,356	26,551	\$36,739,961.77	\$2,392.55	\$1,383.75	28,720	53,605
January '22	14,476	25,099	\$27,587,584.18	\$1,905.75	\$1,099.15	29,396	54,764
February '22	14,624	24,915	\$24,478,338.82	\$1,673.85	\$982.47	29,545	54,897
March '22	15,309	26,016	\$26,912,868.27	\$1,757.98	\$1,034.47	29,933	55,498
April '22	15,708	26,846	\$27,289,260.04	\$1,737.28	\$1,016.51	30,428	56,358
May '22	16,195	27,364	\$25,235,689.35	\$1,558.24	\$922.22	31,195	57,731
June '22	17,529	30,102	\$37,485,913.68	\$2,138.51	\$1,245.30	32,142	59,608
July '22	17,023	29,793	\$30,090,465.83	\$1,767.64	\$1,009.98	33,480	62,191
August '22	17,821	31,336	\$34,407,780.25	\$1,930.74	\$1,098.03	33,849	62,715
September '22	18,128	31,720	\$29,618,649.24	\$1,633.86	\$933.75	35,669	65,783
Monthly Avg.	15,766	27,211	\$27,127,765.12	\$1,720.65	\$996.95	30,895	57,422
Fiscal Year 2023							
October '22	17,770	29,897	\$26,056,705.01	\$1,466.33	\$871.55	36,665	67,408
November '22	19,014	32,044	\$39,278,445.90	\$2,065.76	\$1,225.77	36,889	67,761
December '22	18,673	31,393	\$30,931,127.77	\$1,656.46	\$985.29	36,758	67,533
January '23	18,933	32,026	\$33,327,244.81	\$1,760.27	\$1,040.63	36,152	66,303
February '23	19,226	32,227	\$31,329,954.68	\$1,629.56	\$972.16	37,195	68,143
March '23	20,197	33,876	\$35,046,184.82	\$1,735.22	\$1,034.54	37,453	68,524
April '23	20,492	34,426	\$33,911,348.69	\$1,654.86	\$985.05	37,805	69,058
May '23	20,870	34,710	\$33,415,730.25	\$1,601.14	\$962.71	38,138	69,693
June '23	22,228	37,593	\$49,381,654.85	\$2,221.60	\$1,313.59	39,075	71,567
July '23	21,672	37,412	\$40,230,946.40	\$1,856.36	\$1,075.35	39,431	72,379
August '23	21,999	38,281	\$43,657,724.29	\$1,984.53	\$1,140.45	39,813	73,073
September '23	22,596	39,157	\$38,457,357.22	\$1,701.95	\$982.13	40,543	74,245
Monthly Avg.	20,306	34,420	\$36,252,035.39	\$1,785.30	\$1,053.22	37,993	69,641
Fiscal Year 2024							
October '23	21,828	36,627	\$31,837,475.64	\$1,458.56	\$869.24	41,068	75,055
November '23	23,053	38,720	\$39,343,803.11	\$1,706.67	\$1,016.11	40,742	74,419
Monthly Avg.	22,441	37,674	\$35,590,639.38	\$1,586.00	\$944.71	40,905	74,737